

Youth Advancement Academy
6750 Cime Street
Kalamazoo, MI 49009

A Resolution of the New Youth Advancement Academy

RESOLVED, that this resolution shall be the general appropriations act of Youth Advancement Academy Academy for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	378
State		363,215
Federal		34,222
Incoming Transfers and Other Transactions		85,881
Total Revenue	\$	483,696

BE IT FURTHER RESOLVED, that \$498,128 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	107,308
Added Needs	82,790
Pupil	52,378
Instructional Staff	13,166
General Administration	71,010
School Administration	115,931
Business	32,686
Operations and Maintenance	8,409
Transportation	5,600
Central	8,850
Athletics	-
Community	-
Outgoing Transfers and Other Transactions	-

Total Expenditures **\$ 498,128**

Excess Revenues Over/(Under) Expenditures **\$ (14,432)**

Beginning Fund Balance (July 1st) **\$ 331,358**

Ending Fund Balance (June 30th) estimated **\$ 316,926**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the 8th day of March 2022 at which a quorum was present.

By: [Signature]
Secretary, Board of Education